


**ABSTRACT STATEMENT SHOWING CATEGORY WISE DETAILS OF EXPENDITURE**

Institute Name: PSC&KVSC Govt Degree College				District Name		Kurnool	
Component Name: 07				RUSA Phase:		1	
Principal Name: Dr N Sashikala				Mobile No.		9490602116	
RUSA Coordinator Name: Y.Srinivasulu				Mobile No.		9985883900	
Approved (Rs.)			2,00,00,000				
(A) Released (Rs.)			1,80,00,000				
(B) Unspent Balance (Rs.)			381162				
(C) Total Utilised (Rs.) = (A) - (B)			1,76,18,838				
S.No	Description	Allocated (i)	Value of Work done (j)	Utilised (Payments made) (k)	Pending Payments (l) = j-k	Unspent available for utilization m = i - (k_l)	Status of works (%)
1	Civil Works	1,40,00,000					
	i. New Construction	70,00,000	6994182	6994182	nil	5,818	100%
	ii. Renovation	70,00,000		4694739		2305261	67%
TOTAL		1,40,00,000		11688921		2311079	
2	Equipment						Status of Delivery/Installation
	Vitual Classrooms	480600	480600	480600	nil		working
	Digital Classroom	3051941	3051941	3051941	nil		working
	Solar	1685000	1685000	1685000	nil		working
	Bio-metric machines	183679	183679	146944	36735		working
	Learning Management System	308954	308954	275607	33347		working
	E- Campus Management						
	Digital Lab/Computer Lab						
	Scientific Equipment						
	Digital Podium with integrated LMS						
	Interactive Panels						
	PA systems						
Sports Equipment							
Others							
Total		2,00,00,000		17618838	70083	2311079	

  
 25/7/2023  
 Co ordinator (RUSA)  
 PSC & KVSC Govt. College  
 Nandyal-518502, Kurnool(Dt.)A.P.

  
 25/7/23  
 PRINCIPAL  
 PSC & KVSC Government College  
 NANDYAL, Nandyal (Dt.), A.P.

## UTILISATION CERTIFICATE

Certified that out of Rs.65.00 Lakhs (30+30+5) - grant - in - aid sanctioned for the work "Construction of New Building to PSC & KVSC Govt. Degree College, Nandyal (V & M), Kurnool District under RUSA" in favour of Executive Engineer, APEWIDC, Kurnool vide Lr.No.Nil, Dt:15.03.2017, 22.08.2017 & 03.05.2019 of the Principal PSC & KVSC Govt. Degree College, Nandyal given below. A sum of Rs. 62.75,097/- (Rupees Sixty Two Lakhs Seventy Five Thousands and Ninety Seven Only) has been utilized for the purpose for which it was sanctioned.

Certified that I have satisfied my self that the conditions on which the grant was sanctioned have been fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

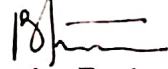
### Kinds of Checks exercised.

1. Verified with grants register.
2. Verified with the cash book and pass book.
3. Verified with General Ledge.

### DETAILS OF SANCTION OF SCHEME:

Sl. No	No. & Date of Sanction.	Details of Scheme	Amount sanctioned Rs.	Amount Adjusted Rs.	Amount utilized Rs.	UC already Submitted Rs.	UC Now Submitted Rs.	Balance Amount Rs. (5-(7+8))
1	2.	3.	4.	5.	6.	7.	8.	9.
1.	Lr.No.Nil, Dt: 22.08.2017 of the Principal, PSC & KVSC Govt. Degree College, Nandyal	Construction of New Building to PSC & KVSC Govt. Degree College, Nandyal, Kurnool District under RUSA	3000000	2999823	1919964	1919964	-	224520
			3000000	2999823	2785176	2785176	-	
			0	0	1069986	1069986	-	
			500000	499971	499971	0	499971	
<b>Total</b>			6500000	6499646	6275097	5775126	499971	224520

Certified that the grant sanctioned and released for the above works. Funds were utilized properly for the purpose for which they were sanctioned.

  
 Executive Engineer,  
 APEWIDC Division,  
 Kurnool.

  
 19/8/19